

Senior Controller, Finance and Accounting Team

Job offer



AnaPath Research

AnaPath Research is a CRO located in Barcelona, with extensive experience in carrying out preclinical trials for pharmaceutical laboratories, the chemical industry and other research organizations. In our more than 30 years of activity we have worked with the main pharmaceutical industries being part of different multinationals (RCC, Harlan and Envigo). In November 2019, AnaPath Services acquired the company and re-founded it as AnaPath Research, thus undertaking together a new project of scientific quality and close contact with new and old sponsors.

With a multidisciplinary team of scientific experts, AnaPath Research covers most fields of preclinical pharmaceutical development and chemical and food safety.

Finance and Accounting Department

The Finance and Accounting Department is mainly responsible with management of the company in general. The team processes various financial information generated by the company in accordance with Spanish Accounting law, confirms taxes in accordance with tax laws and tax policies, and manages the flow of various funds and expenses.

The department prepares the company's short-, medium- and long-term planning and budget and business plans.

Partnering with operation departments, the Finance and accounting review financial performance, investigate profit improvement opportunities and recommend actions that promote improved financial results. Financial accounting provides financial information for decision-making by users of accounting information. We prepare and disclose individual and consolidated financial statements and notes on a quarterly basis and perform external audits.

Management Accounting provides useful information for internal management to make rational decisions, including budgeting, service, departmental sales and profit and loss reporting, and cash forecasting. The regular tasks include budgeting (individual and consolidated), estimating and finalizing monthly profit and loss, and reporting profile and loss details.

Regarding tax management, we cooperate with external firms, reviewing and managing revised tax laws. The regular tasks include checking value-added tax, corporate tax and various obligated reporting that must be done regularly.

Position

The candidate will be responsible for overseeing all accounting activities and financial analysis activities and working with staff responsible for operating group level decision support activities. This includes, but is not limited to, the publication and communication of financial results, the quarterly process for segment budgeting and forecasting, and the coordination and communication of requests for capital.

Responsibilities

- Identify and lead financial process improvement projects on a global level
- Direct staff responsible for partnering with operating group leaders, examining financial performance, investigating opportunities for profit enhancement, and recommending actions that promote improved financial results
- Lead preparation and presentation of quarterly budgets and business plans. Coordinate budget timelines and submissions, working with operating group leaders and Corporate Finance
- Lead preparation and presentation of monthly financial results
- Identify and lead strategic decision analysis projects (e.g., facility investments, profitability analysis) to drive value
- Manage capital expenditure planning and reporting
- Develop and maintain partner relationships with senior leadership by providing decision support through adequate and timely information
- Perform other duties and provide assistance to the Director, Finance & Strategy, CFO, and other senior leadership as needed

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Additional Responsibilities

- Direct the annual planning and quarterly forecasting process globally
- Global consolidation of all planning, forecasting, and management reporting

Requirements

Bachelor's degree in Finance, Accounting, Business Administration or related field
Minimum of 8 years of experience in accounting and finance (or a combination of work / post-graduate education)
Proficiency in Microsoft Excel and PowerPoint
Fluency in English and Spanish
Own vehicle
Work permit for Spain

Terms of employment

Indefinite contract
Full-time on-site position
Morning work shift

Additional Job Preferences:

Excellent analytical, problem-solving, and managerial skills
Minimum of 2 years of experience in a managerial role is a plus
Working experience in CRO is a plus
Fluency in Korean language is a plus
Experience with ERPs is a plus
Experience in healthcare or life sciences industry is a plus

Contact

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